

MATS FY 2020-2023 TIP Amendment for April 2021

Fiscal Year	Job no.	Amend ment # (CR #)	Phase	County	Responsible Agency	Project Name	Limits	Length	Primary work Type	Project Description	Federal Budget	Federal Fund Source	State Budget	Local Budget	Total Phase Cost	Amendment Type	General Program Account	Comments	Total Job Cost	Job Type
2023	212248	0	CON	Midland	Midland County	E Freeland Road / 9 Mile Road	E freeland Road, Str #6931 / 9 Mile Road, Str #6947, Midland County	0	Bridge CPM	Capital Preventative Maintenance	\$164,000	BHT	\$30,750	\$10,250	\$205,000	PHASADDGPA	Local Bridge		\$232,250.00	Local
2023	212247	0	CON	Midland	Midland County	Gordonville Road/4 3/4 Mile Road	Gordonville Road/4 3/4 Mile Road - Midland County	0	Bridge CPM	Bridge Capital Preventative Maintenance	\$183,200	BO	\$34,350	\$11,450	\$229,000	PHASADDGPA	Local Bridge		\$259,750.00	Local
2021	212544	0	NI	Midland	Midland, City of	Transit Capital	City-Wide	0	SP1101-<30 foot replacement bus with or without lift	FY21 Section 5339 Bus Replacement	\$56,800	5339	\$14,200	\$0	\$71,000	PHASADDGPA	Transit Capital		\$71,000.00	Multi-Modal
2022	207204	4	NI	Midland	Midland, City of	Transit Capital	City-Wide	0	SP1801-preventative maintenance	FY22 Section 5307 Transit Capital Preventive Maintenance & Bus Replacement	\$176,000	5307	\$44,000	\$0	\$220,000	ESTFEDBGT, ESTSTBGT, WKRPTDESC	Transit Capital	Replacement of Bus #20 with unobligated FY 2020 5307 funds	\$220,000.00	Multi-Modal
2023	207215	3	NI	Midland	Midland, City of	Transit Capital	City-Wide	0	SP1101-<30 foot replacement bus with or without lift	FY23 Section 5339 Bus Replacement	\$76,000	5339	\$19,000	\$0	\$95,000	ESTFEDBGT, ESTSTBGT, WKRPTDESC	Transit Capital	Replacement of bus #21 utilizing FY 2022 and 2023 5339 Funds	\$95,000.00	Multi-Modal
2021	207201	4	NI	Midland	Midland, City of	Transit Capital	City-Wide	0	SP1801-preventative maintenance	FY21 Section 5307 Transit Capital Preventive Maintenance, Bus Replacement	\$176,000	5307	\$44,000	\$0	\$220,000	ESTSTBGT, ESTFEDBGT, WKRPTDESC	Transit Capital	Transit Capital Preventive Maintenance and Replacement of bus #17 utilizing unobligated FY 2020 5307 Funds	\$220,000.00	Multi-Modal
2022	207213	3	NI	Midland	Midland, City of	Transit Capital	City-Wide	0	SP1101-<30 foot replacement bus with or without lift	FY22 Section 5339 Bus Replacement	\$152,000	5339	\$38,000	\$0	\$190,000	ESTFEDBGT, ESTSTBGT, WKRPTDESC	Transit Capital	Replacement of buses #18 & #19 utilizing unobligated FY 2021 5339 funds and some FY 2022 5339 Funds	\$190,000.00	Multi-Modal
2021	207209	3	NI	Midland	Midland, City of	Transit Capital	City-Wide	0	SP1101-<30 foot replacement bus with or without lift	FY21 Section 5339 Bus Replacement, Copier	\$80,400	5339	\$20,100	\$0	\$100,500	ESTFEDBGT, ESTSTBGT, WKRPTDESC	Transit Capital	Replacing copier & Bus #16 utilizing \$46,597 unobligated 5339 FY 2020 funds & \$ 33,803 FY 2021 5339 funds	\$100,500.00	Multi-Modal