

MATS STUL and HIP Funding 2022-2026 Projects

Programmed as of Feb 16, 2021:

Year	MATS STUL (Fed \$)	HIP Funds* (Fed \$)	Project & (Jurisdiction)	Fed STUL \$	Fed HIP \$	Local \$	Project Cost (without PE or CE)
2021	\$935,083	\$68,618	Poseyville Road (Gordonville Rd to Midland City Limits) (MCRC)	\$591,083	\$68,618	\$540,299	\$1,200,000
			Saginaw Rd (Dartmouth Drive to Patrick Road) (City of Midland)	\$344,000	\$0	\$434,000	\$778,000
				<u>\$935,083</u>	<u>\$68,618</u>	\$1,034,000	
2022	\$963,000	\$0	Sugnet Rd (Main Street to Northwood Drive) (City of Midland)	\$963,000	\$0	\$317,000	\$1,280,000
2023	\$982,000	\$0	Jefferson Road (Wheeler Rd to Wackerly Rd) (City of Midland)	\$332,000	\$0	\$968,000	\$1,300,000
			Freeland Road (N. Gleaner Rd to River Rd) (Saginaw County Rd Comm)	\$400,000	\$0	\$200,000	\$600,000
			Midland Rd (Carter Rd to Flajole Rd) (Bay County Rd Commission)	\$250,000	\$0	\$1,000,000	\$1,250,000
			<u>\$982,000</u>	<u>\$0</u>	\$2,168,000		

Changes per Feb 22, 2021 meeting, subject to approval by MATS Technical and Policy Committees:

2022	\$963,000	\$55,949 \$399,983	Sugnet Rd (Main Street to Northwood Drive) (City of Midland)	<u>\$963,000</u> \$963,000	<u>\$350,000</u> \$350,000	\$487,000	\$1,800,000
2023	\$982,000	OR \$55,949 \$399,983 (if not used in FY 2022)	Freeland Road (N. Gleaner Rd to River Rd) (Saginaw County Rd Comm)	\$300,000	\$0	\$75,000	\$375,000
			Eastman Road (Monroe Rd to Mier Rd) (Midland County Rd Comm)	<u>\$682,000</u>	<u>\$105,932</u>	\$512,068	\$1,300,000
				<u>\$982,000</u>	<u>\$105,932</u>		
					<u>\$455,932</u> (Total of FY 2022 and FY 2023 HIP funds)		
2024	\$1,002,000	\$0	Midland Road (Carter Road to Eleven Mile Rd) (Bay County Rd Commission)	\$250,000	\$0	\$1,550,000	\$1,800,000
			Saginaw Road (Pinesboro Dr to Dublin Rd) (Midland County Rd Comm)	<u>\$752,000</u> \$1,002,000	<u>\$0</u> \$0	\$398,000	\$1,150,000
2025	\$1,022,000	\$0	**Jefferson Road (Wheeler Rd to Chapel Lane) (City of Midland)	\$422,000	\$0	\$358,000	\$780,000
			Midland Road (Eleven Mile Rd to Garfield Rd) (Bay County Rd Commission)	<u>\$600,000</u> \$1,022,000	<u>\$0</u> \$0	\$1,300,000	\$1,900,000
2026	\$1,042,000	\$0	Garfield Road (M47 to Freeland Rd) (Saginaw County Rd Commission)	\$600,000	\$0	\$150,000	\$750,000
			Monroe Road (Eastman Rd to Sturgeon Rd) (Midland County Rd Comm)	<u>\$442,000</u> \$1,042,000	<u>\$0</u> \$0	\$278,000	\$720,000

* Highway Infrastructure Program. Funds need to be obligated by Sep 30, 2024.

FY 2021 Highway Infrastructure Program Funding of \$ 55,949 for MATS area, requires local match of 18.15% (HIPS Fin Sys)

FY 2021 Highway Infrastructure Program Covid Relief Funding of \$ 399,983 for MATS area, no local match required (HIP Fin Sys)

** City of Midland requests the flexibility of substituting a different project if local funds are available to construct Jefferson Road project earlier

indicates project which will be adjusted if actual STUL allocation for a given FY is different slightly from the estimate shown in the table above

All implementing agencies request that MATS Urban Program (and thus all STUL funded projects) utilize Pro-Rata Method of funding, in order to spend down MATS carryover STUL funds.