

MATS STUL and HIP Funding 2022-2026 Projects

Programmed as of Feb 16, 2021:

| Year | MATS STUL (Fed \$) | HIP Funds* (Fed \$) | Project & (Jurisdiction) | Fed STUL \$ | Fed HIP \$ | Local \$ | Project Cost (without PE or CE) |
|------|--------------------|---------------------|--|------------------|-----------------|--------------------|---------------------------------|
| 2021 | \$935,083 | \$68,618 | Poseyville Road (Gordonville Rd to Midland City Limits) (MCRC) | \$591,083 | \$68,618 | \$540,299 | \$1,200,000 |
| | | | Saginaw Rd (Dartmouth Drive to Patrick Road) (City of Midland) | <u>\$344,000</u> | <u>\$0</u> | <u>\$434,000</u> | \$778,000 |
| | | | | <u>\$935,083</u> | <u>\$68,618</u> | \$1,034,000 | |
| 2022 | \$963,000 | \$0 | Sugnet Rd (Main Street to Northwood Drive) (City of Midland) | \$963,000 | \$0 | \$317,000 | \$1,280,000 |
| 2023 | \$982,000 | \$0 | Jefferson Road (Wheeler Rd to Wackerly Rd) (City of Midland) | \$332,000 | \$0 | \$968,000 | \$1,300,000 |
| | | | Freeland Road (N. Gleaner Rd to River Rd) (Saginaw County Rd Comm) | \$400,000 | \$0 | \$200,000 | \$600,000 |
| | | | Midland Rd (Carter Rd to Flajole Rd) (Bay County Rd Commission) | <u>\$250,000</u> | <u>\$0</u> | <u>\$1,000,000</u> | \$1,250,000 |
| | | | | <u>\$982,000</u> | <u>\$0</u> | \$2,168,000 | |

Changes per Feb 22, 2021 meeting, subject to approval by MATS Technical and Policy Committees:

| | | | | | | | |
|------|-------------|---|---|---------------------------------|-------------------------------|-------------|-------------|
| 2022 | \$963,000 | \$55,949 \$399,983 | Sugnet Rd (Main Street to Northwood Drive) (City of Midland) | <u>\$963,000</u> \$963,000 | <u>\$350,000</u> \$350,000 | \$487,000 | \$1,800,000 |
| 2023 | \$982,000 | OR | Freeland Road (N. Gleaner Rd to River Rd) (Saginaw County Rd Comm) | \$300,000 | \$0 | \$75,000 | \$375,000 |
| | | (if not used in FY 2022) | Eastman Road (Monroe Rd to Mier Rd) (Midland County Rd Comm) | <u>\$682,000</u> \$982,000 | <u>\$105,932</u> \$105,932 | \$512,068 | \$1,300,000 |
| | | <u>\$455,932</u> (Total of FY 2022 and FY 2023 HIP funds) | | | | | |
| 2024 | \$1,002,000 | \$0 | Midland Road (Carter Road to Eleven Mile Rd) (Bay County Rd Commission) | \$250,000 | \$0 | \$1,550,000 | \$1,800,000 |
| | | | Saginaw Road (Pinesboro Dr to Dublin Rd) (Midland County Rd Comm) | <u>\$752,000</u> \$1,002,000 | <u>\$0</u> \$0 | \$398,000 | \$1,150,000 |
| 2025 | \$1,022,000 | \$0 | **Jefferson Road (Wheeler Rd to Chapel Lane) (City of Midland) | \$422,000 | \$0 | \$358,000 | \$780,000 |
| | | | Midland Road (Eleven Mile Rd to Garfield Rd) (Bay County Rd Commission) | <u>\$600,000</u> \$1,022,000 | <u>\$0</u> \$0 | \$1,300,000 | \$1,900,000 |
| 2026 | \$1,042,000 | \$0 | Garfield Road (M47 to Freeland Rd) (Saginaw County Rd Commission) | \$600,000 | \$0 | \$150,000 | \$750,000 |
| | | | Monroe Road (Eastman Rd to Sturgeon Rd) (Midland County Rd Comm) | <u>\$442,000</u> \$1,042,000 | <u>\$0</u> \$0 | \$278,000 | \$720,000 |

* Highway Infrastructure Program. Funds need to be obligated by Sep 30, 2024.

FY 2021 Highway Infrastructure Program Funding of \$ 55,949 for MATS area, requires local match of 18.15% (HIPS Fin Sys)

FY 2021 Highway Infrastructure Program Covid Relief Funding of \$ 399,983 for MATS area, no local match required (HIP Fin Sys)

** City of Midland requests the flexibility of substituting a different project if local funds are available to construct Jefferson Road project earlier

indicates project which will be adjusted if actual STUL allocation for a given FY is different slightly from the estimate shown in the table above

All implementing agencies request that MATS Urban Program (and thus all STUL funded projects) utilize Pro-Rata Method of funding, in order to spend down MATS carryover STUL funds.