

MATS FY 2023-2026 TIP Amendment for December 2022

| Fiscal Year | Job no. | Amendment # (CR #) | Phase | County | Responsible Agency | Project Name | Limits | Length | Primary work Type | Project Description | Federal Budget | Federal Fund Source | State Budget | Local Budget | Total Phase Cost | GPA | Comments | Total Job Cost | Job Type |
|-------------|---------|--------------------|-------|---------|--------------------|-----------------|--------|--------|--|--|----------------|---------------------|--------------|--------------|------------------|-----------------|--|----------------|-------------|
| 2023 | 207204 | 9 | NI | Midland | City of Midland | Transit Capital | | 0 | FY22 Section 5307 Transit Capital Preventive Maintenance | FY22 Section 5307 Transit Capital Preventive Maintenance | \$140,000 | 5307 | \$35,000 | \$0 | \$175,000 | Transit Capital | PHASCHGGPA | \$175,000.00 | Multi-Modal |
| 2023 | 217964 | 0 | NI | Midland | City of Midland | Transit Capital | | 0 | SP1101-<30 foot replacement bus with or without lift | Section 5339 Bus Replacement | \$37,992 | 5339 | \$9,498 | \$0 | \$47,490 | Transit Capital | PHASADDGPA | \$47,490.00 | Multi-Modal |
| 2023 | 217965 | 0 | NI | Midland | City of Midland | Transit Capital | | 0 | SP1101-<30 foot replacement bus with or without lift | Section 5339 Bus Replacement | \$37,992 | 5339 | \$9,498 | \$0 | \$47,490 | Transit Capital | PHASADDGPA | \$47,490.00 | Multi-Modal |
| 2023 | 217967 | 0 | NI | Midland | City of Midland | Transit Capital | | 0 | SP1101-<30 foot replacement bus with or without lift | Section 5307 Bus Replacement | \$37,992 | 5307 | \$9,498 | \$0 | \$47,490 | Transit Capital | PHASADDGPA | \$47,490.00 | Multi-Modal |
| 2023 | 217963 | 0 | NI | Midland | City of Midland | Transit Capital | | 0 | SP1101-<30 foot replacement bus with or without lift | Section 5339 Bus Replacement | \$51,192 | 5339 | \$12,798 | \$0 | \$63,990 | Transit Capital | PHASADDGPA | \$63,990.00 | Multi-Modal |
| 2023 | 207213 | 9 | NI | Midland | City of Midland | Transit Capital | | 0 | SP1105-van replacement, any size with or without lift | FY23 Section 5339 Vehicle Replacement | \$164,894 | 5339 | \$41,224 | \$0 | \$206,118 | Transit Capital | PHASBGTDWN, ESTSTBGT, ESTFEDBGT, WKRPTDESC | \$206,118.00 | Multi-Modal |