

Bus Cost Increase Impact

Additional TIP Changes for December 2022

4 new JobNet entries:

Job Number	Job Type	Responsible Agency	Project Name	Primary Work Type	Project Description	Fiscal Year	TIP Cycle	Fund Source	Fed Amount	State Amount**	Local Amount	Total	Comments:
JN 217963	Multi-Modal	City of Midland	Transit Capital	SP1101 <30Ft replacement bus	#13 Bus Replacement, additional funding	2023	23-26	5339	\$ 51,192	\$ 12,798	\$ -	\$ 63,990	Grant MI-2020-048-00. Additional funds for bus #13, due to increased costs. Associated with FY 20 JN 212082 (\$62,800 Fed 5339 funds & \$15,700 State match)
JN 217964	Multi-Modal	City of Midland	Transit Capital	SP1101 <30Ft replacement bus	#15 Bus Replacement, additional funding	2023	23-26	5339	\$ 37,992	\$ 9,498	\$ -	\$ 47,490	Grant MI-2020-048-00. Additional funds for bus #15, due to increased costs. Associated with FY 21 JN 212544 (\$56,800 Fed 5339 funds & \$14,200 State match) and \$24,000 insurance proceeds.
JN 217965	Multi-Modal	City of Midland	Transit Capital	SP1101 <30Ft replacement bus	#16 Bus Replacement, additional funding	2023	23-26	5339	\$ 37,992	\$ 9,498	\$ -	\$ 47,490	Grant MI-2021-019-00. Additional funds for bus #16, due to increased costs. Associated with FY 21 JN 207209 (\$76,000 Fed 5339 funds & \$19,000 State match).
JN 217967	Multi-Modal	City of Midland	Transit Capital	SP1101 <30Ft replacement bus	#17 Bus Replacement, additional funding	2023	23-26	5307	\$ 37,992	\$ 9,498	\$ -	<div><div>\$ 47,490</div><div>\$ 206,460</div></div>	Grant MI-2021-019-00. Additional funds for bus #17, due to increased costs. Associated with FY 21 JN 207201 (\$76,000 Fed 5307 funds & \$19,000 State match).

\*\* Updated MDOT 20% total match minus 20% state match allocated already in JNs 212082, 212544,207209,207201

1 JobNet change:

Job Number	Job Type	Responsible Agency	Project Name	Primary Work Type	Project Description	Fiscal Year	TIP Cycle	Fund Source	Fed Amount	State Amount	Local Amount	Total	Comments:
JN 207213 - previous	Multi-Modal	City of Midland	Transit Capital	SP1101 <30Ft replacement bus	#18 & #19 Bus Replacement	2023	23-26	5339	\$ 152,000	\$ 38,000	\$ -	\$ 190,000	
JN 207213	Multi-Modal	City of Midland	Transit Capital	SP1105 van replacement	#18 & #19 Bus Replacement with electric transit vans	2023	23-26	5339	\$ 164,894	\$ 41,224	\$ -	<div><div>\$ 206,118</div><div>difference of \$16,118</div></div>	Buses #18 and #19 are planned to be replaced with electric transit vans.

FY 2023 Transit Capital GPA:

overall new threshold of \$1,302,175

\$1,079,597 threshold + \$222,578 due to 4 new jobs and 1 job change