

2022-2026 Projects
Programmed MATS Urban Program as of Oct 24, 2022

Proposed MATS Urban Program per MATS Project Selection Committee Meeting of Nov 1, 2022

Year	STUL (Fed \$)	HIP/HIC* (Fed \$)	ST - Flex (Fed \$)	CRSM (Fed \$)	Carryover (Fed \$)	Total Urban Fed \$	Project & (Jurisdiction)	Carbon Program				Earmark Funds			Project Cost (no PE or CE)	Total Fed \$:
								Fed STUL \$	Fed HIP/HIC \$	Fed ST - Flex \$	CRSM (Fed \$)	Carryover (Fed \$)	EMPR (Fed \$)	Local \$		
2022	\$1,023,039	\$300,000	\$192,389	\$0	\$0	\$1,515,428	Sugnet Rd (Main Street to Northwood Drive) JN 206503 (City of Midland)	\$927,596	\$300,000					\$253,302	\$1,480,898	\$1,515,428
							Freeland Road (N. Gleaner Rd to River Rd) JN 206509 (SCRC)	\$95,443	\$0	\$192,389	\$0			\$72,168	\$360,000	
							\$1,023,039	\$300,000	\$192,389							
2023 current	\$1,043,000	\$55,949 \$99,983	\$38,000	\$129,000	\$0	\$1,365,932	Eastman Road (Monroe Rd to Mier Rd) JN 210252 (MCRC)	\$438,220	\$155,932	\$0	\$0		\$243,780	\$462,068	\$1,300,000	plus \$3,824,604 Taul Funds/Local match \$1,365,932
							Waldo Rd (Monroe Rd to 0.23 m S of Wackerly Rd) JN 215711 (MCRC)	\$361,000	\$0	\$38,000	\$0		\$0	\$161,000	\$560,000	
							Smiths Crossing Road & Bridge - NMT project JN 212097 (MCRC)	\$0	\$0	\$0	\$129,000		\$0	\$32,250	\$161,250	
							\$799,220	\$155,932	\$38,000	\$129,000		\$243,780				
Earmark has to utilize obligation from STUL funds																
Oct 25 2022 - updated \$ amounts that can be programmed:																
2023	\$1,043,498	\$55,949 \$99,983	\$53,749	\$128,244	\$730,002	\$2,111,425	\$ 2,111,425 - \$1,365,932 = up to \$ 745,493 of federal funds can be additionally programmed in FY 2023									
2023 proposed	\$1,043,498	\$55,949 \$99,983	\$53,749	\$128,244	\$730,002	\$2,111,425	Eastman Road (Monroe Rd to Mier Rd) JN 210252 (MCRC)	\$438,220	\$155,932	\$0	\$0		\$243,780	\$462,068	\$1,300,000	plus \$3,824,604 Taul Funds/Local match \$2,111,425
							Waldo Rd (Monroe Rd to 0.23 m S of Wackerly Rd) JN 215711 (MCRC)	\$345,251	\$0	\$53,749	\$0		\$0	\$161,000	\$560,000	
							Smiths Crossing Road & Bridge - NMT project JN 212097 (MCRC)	\$0	\$0	\$0	\$128,244		\$0	\$33,006	\$161,250	
							Saginaw Road (Pinesboro Dr to Dublin Rd) JN 214571 (MCRC)	\$746,249	\$0	\$0	\$0		\$0	\$403,751	\$1,150,000	
							\$1,529,720	\$155,932	\$53,749	\$128,244		\$243,780				
Earmark has to utilize obligation from STUL funds																
2024 current	\$1,064,000	\$0	\$39,000	\$132,000	\$0	\$1,235,000	Midland Road (Carter Road to Eleven Mile Rd) JN 206515 (BCRC)	\$312,000	\$0	\$39,000	\$132,000			\$1,317,000	\$1,800,000	\$1,235,000
							Saginaw Road (Pinesboro Dr to Dublin Rd) JN 214571 (MCRC)	\$752,000	\$0	\$0	\$0			\$398,000	\$1,150,000	
							\$1,064,000	\$0	\$39,000	\$132,000						
2024 proposed	\$1,064,000	\$0	\$39,000	\$132,000	\$0	\$1,235,000	Midland Road (Carter Road to 11 Mile Rd & 11 Mile Rd to Garfield Rd) JN 206515 (BCRC)	\$1,064,000	\$0	\$39,000	\$132,000			\$2,465,000	\$3,700,000	\$1,235,000
							\$1,064,000	\$0	\$39,000	\$132,000						
2025 current	\$1,086,000	\$0	\$40,000	\$134,000	\$0	\$1,260,000	**Jefferson Road (Wheeler Rd to Chapel Lane) JN 206507 (City of Midland)	\$422,000	\$0	\$0	\$0			\$358,000	\$780,000	\$1,260,000
							Midland Road (Eleven Mile Rd to Garfield Rd) JN 215682 (BCRC)	\$664,000	\$0	\$40,000	\$0			\$1,196,000	\$1,900,000	
							Gordonville Rd/River Rd NMT Path Project JN 216567 (MCRC)	\$0	\$0	\$0	\$134,000			\$33,500	\$167,500	
							\$1,086,000	\$0	\$40,000	\$134,000						
2025 proposed	\$1,086,000	\$0	\$40,000	\$134,000	\$0	\$1,260,000	**Jefferson Road (Wheeler Rd to Chapel Lane) JN 206507 (City of Midland)	\$510,000	\$0	\$0	\$0			\$270,000	\$780,000	20% match \$1,260,000
							Monroe Road (Eastman Rd to Sturgeon Rd) JN 215716 (MCRC)	\$576,000	\$0	\$40,000	\$0			\$154,000	\$770,000	
							Gordonville Rd/River Rd NMT Path Project JN 216567 (MCRC)	\$0	\$0	\$0	\$134,000			\$33,500	\$167,500	
							\$1,086,000	\$0	\$40,000	\$134,000						
2026 current	\$1,107,000	\$0	\$41,000	\$137,000	\$0	\$1,285,000	Garfield Road (M47 to Freeland Rd) JN 215701 (SCRC)	\$600,000	\$0	\$0	\$0			\$150,000	\$750,000	\$1,285,000
							Monroe Road (Eastman Rd to Sturgeon Rd) JN 215716 (MCRC)	\$507,000	\$0	\$41,000	\$0			\$172,000	\$720,000	
							Garfield Road/Freeland Rd Cutoff JN 216569 (SCRC)	\$0	\$0	\$0	\$137,000			\$463,000	\$600,000	
							\$1,107,000	\$0	\$41,000	\$137,000						
2026 proposed	\$1,107,000	\$0	\$41,000	\$137,000	\$0	\$1,285,000	Garfield Road (M47 to Freeland Rd) JN 215701 (SCRC)	\$846,000	\$0	\$0	\$0			\$211,500	\$1,057,500	20% match
							Prairie& Pine River Roads (Homer Rd to Woodcock Rd) JN to be created (MCRC)	\$261,000	\$0	\$41,000	\$0			\$76,000	\$378,000	
							Garfield Road/Freeland Rd Cutoff JN 216569 (SCRC)	\$0	\$0	\$0	\$137,000			\$34,250	\$171,250	20% match \$1,285,000
							\$1,107,000	\$0	\$41,000	\$137,000						

* Highway Infrastructure Program. Funds need to be obligated by Sep 30, 2024.
FY 2021 Highway Infrastructure Program Funding of \$ 55,949 for MATS area, requires local match of 18.15% (HIPS Fin Sys)
FY 2021 Highway Infrastructure Program Covid Relief Funding of \$ 399,983 for MATS area, no local match required (HIP Fin Sys)

** City of Midland has the flexibility of substituting a different project if local funds are available to construct Jefferson Road project earlier

indicates project which will be adjusted if actual STUL allocation for a given FY is different slightly from the estimate shown in the table above

MATS Urban Program (and thus all STUL funded projects) utilize Pro-Rata Method of funding, in order to spend down MATS carryover STUL funds.