

Proposed MATS Urban Program 2022-2026 Projects

IIJA-based Allocations (as of Feb 3, 2022):

Year	STUL (Fed \$)	HIP/HIC* (Fed \$)	STP - Flex (Fed \$)	Total Urban Fed \$	Project & (Jurisdiction)	Fed STUL \$	Fed HIP \$	Fed STP - Flex \$	Earmark Funds	Local \$	Project Cost (no PE or CE)	Total Fed \$ Programmed:
2022	\$1,023,039	\$300,000	\$192,389	\$1,515,428	Sugnet Rd (Main Street to Northwood Drive) (City of Midland)	\$927,596	\$300,000			\$253,302	\$1,480,898	MOVE Project from FY 2023 to FY 2022 \$1,515,428
					Freeland Road (N. Gleaner Rd to River Rd) (Saginaw County Rd Comm)	\$95,443	\$0	\$192,389	\$72,168	\$360,000		
2023	\$1,043,500	\$55,949 \$99,983	\$38,000	\$1,237,432	Freeland Road (N. Gleaner Rd to River Rd) (Saginaw County Rd Comm)	\$0	\$0	\$0		\$0	\$0	Earmark has to utilize obligation from STUL fund: ADD Project (2 road sections) \$1,237,432
					Eastman Road (Monroe Rd to Mier Rd) (Midland County Rd Comm)	\$438,220	\$155,932	\$0	\$243,780	\$462,068	\$1,300,000	
					Waldo Rd (Monroe Rd to 0.23 m S of Wackerly Rd) & Stewart Rd (Poseyville Rd to Patterson Rd) (MCRC)	\$361,500	\$0	\$38,000	\$0	\$410,500	\$810,000	
2024	\$1,064,370	\$0	\$39,000	\$1,103,370	Midland Road (Carter Road to Eleven Mile Rd) (Bay County Rd Commission)	\$312,370		\$39,000		\$1,448,630	\$1,800,000	ADJUST project funding \$1,103,370
					Saginaw Road (Pinesboro Dr to Dublin Rd) (Midland County Rd Comm)	\$752,000	\$0	\$0	\$398,000	\$1,150,000		
2025	\$1,085,657	\$0	\$40,000	\$1,125,657	**Jefferson Road (Wheeler Rd to Chapel Lane) (City of Midland)	\$422,000	\$0			\$358,000	\$780,000	ADJUST project funding \$1,125,657
					Midland Road (Eleven Mile Rd to Garfield Rd) (Bay County Rd Commission)	\$663,657	\$0	\$40,000	\$1,196,343	\$1,900,000		
2026	\$1,107,370	\$0	\$41,000	\$1,148,370	Garfield Road (M47 to Freeland Rd) (Saginaw County Rd Commission)	\$600,000	\$0			\$150,000	\$750,000	ADD Project \$1,148,370
					Monroe Road (Eastman Rd to Sturgeon Rd) (Midland County Rd Comm)	\$442,000	\$0		\$278,000	\$720,000		
					Prairie and Pine River Roads (Homer Rd to Woodcock Rd) (Midland Cty Rd Comm)	\$65,370	\$0	\$41,000	\$271,630	\$378,000		

* Highway Infrastructure Program. Funds need to be obligated by Sep 30, 2024.

FY 2021 Highway Infrastructure Program Funding of \$ 55,949 for MATS area, requires local match of 18.15% (HIPS Fin Sys)

FY 2021 Highway Infrastructure Program Covid Relief Funding of \$ 399,983 for MATS area, no local match required (HIP Fin Sys)

MATS Urban Program (and thus all STUL funded projects) utilize Pro-Rata Method of funding, in order to spend down MATS carryover STUL funds.

** City of Midland requests the flexibility of substituting a different project if local funds are available to construct Jefferson Road project earlier

 indicates project which will be adjusted if actual STUL allocation for a given FY is different slightly from the estimate shown in the table above
 indicates recently allocated funding

Year	Carbon Reduction Program	Project & (Jurisdiction)	Fed Carbon Reduction Program \$	Local \$	Project Cost (no PE or CE)	Total Fed \$ Programmed:
2022	\$0	NONE	NA \$0	NA	NA	\$0
2023	\$129,000	Project Needed	\$0	\$0	\$0	\$0
2024	\$132,000	Project Needed	\$0	\$0	\$0	\$0
2025	\$134,000	Project Needed	\$0	\$0	\$0	\$0
2026	\$137,000	Project Needed	\$0	\$0	\$0	\$0