

MATS Urban Program
(STUL, HIP, HIC and STP-Flex Funding)

IIJA-based Allocations (as of Dec 20, 2021):

Project changes to account for IIJA, subject to approval by MATS Technical and Policy Committees:

Year	STUL (Fed \$)	HIP/HIC* (Fed \$)	STP-Flex (Fed \$)	Total Urban Fed \$	Project & (Jurisdiction)	Fed STUL \$	Fed HIP \$	Fed STP-Flex \$	Local \$	Project Cost (no PE or CE)
2022	\$1,144,664	\$300,000	\$70,764	\$1,515,428	Sugnet Rd (Main Street to Northwood Drive) (City of Midland) Freeland Road (N. Gleaner Rd to River Rd) (Saginaw County Rd Comm)	\$927,596 \$217,068 \$1,144,664	\$300,000 \$0 \$300,000	\$0 \$70,764 \$70,764	\$253,302 \$87,168	\$1,480,898 \$375,000
2023	\$1,166,413	\$55,949 \$99,983	\$72,108	\$1,394,453	Freeland Road (N. Gleaner Rd to River Rd) (Saginaw County Rd Comm) Eastman Road (Monroe Rd to Mier Rd) (Midland County Rd Comm) ?????	\$300,000 \$682,000 \$682,000	\$0 \$155,932 \$105,932		\$75,000 \$462,068	\$375,000 \$1,300,000
2024	\$1,188,574	\$0	\$73,479	\$1,262,053	Midland Road (Carter Road to Eleven Mile Rd) (Bay County Rd Comm) Saginaw Road (Pinesboro Dr to Dublin Rd) (Midland County Rd Comm)	\$250,000 \$752,000 \$1,002,000	\$0 \$0 \$0		\$1,550,000 \$398,000	\$1,800,000 \$1,150,000
2025	\$1,211,157	\$0	\$74,875	\$1,286,032	**Jefferson Road (Wheeler Rd to Chapel Lane) (City of Midland) Midland Road (Eleven Mile Rd to Garfield Rd) (Bay County Rd Comm)	\$422,000 \$600,000 \$1,022,000	\$0 \$0 \$0		\$358,000 \$1,300,000	\$780,000 \$1,900,000
2026	\$1,234,169	\$0	\$76,297	\$1,310,466	Garfield Road (M47 to Freeland Rd) (Saginaw County Rd Commission) Monroe Road (Eastman Rd to Sturgeon Rd) (Midland County Rd Comm)	\$600,000 \$442,000 \$1,042,000	\$0 \$0 \$0		\$150,000 \$278,000	\$750,000 \$720,000

Total Fed \$ Programmed Compared to current allocations

Obligated at those \$
\$ 1,515,428 OK

\$243,780 Earmark within STUL funds
\$ 787,932 underprogrammed by \$ 606,521

\$ 1,002,000 underprogrammed by \$ 260,053

\$ 1,022,000 underprogrammed by \$ 264,032

\$ 1,042,000 underprogrammed by \$ 268,466

indicates project which will be adjusted if actual STUL allocation for a given FY is different slightly from the estimate shown in the table above

** City of Midland has flexibility of substituting a different project if local funds are available to do Jefferson Road project earlier

MATS Urban Program (and thus all STUL funded projects) utilize Pro-Rata Method of funding, in order to spend down MATS carryover STUL funds.

Proposed Projects in Feb 2021:		Federal \$ (STUL, HIP, HIPS)		Local \$	Project Cost (no CE or PE)
Programmed for FY 2025	Jefferson Road (Wheeler Rd to Chapel Lane) (City of Midland)	\$332,000	\$0	\$968,000	\$1,300,000
Programmed for FY 2024	Midland Road (Carter Road to Eleven Mile Rd) (Bay County Rd Commission)	\$250,000	\$0	\$1,550,000	\$1,800,000
Programmed for FY 2026	Garfield Road (M47 to Freeland Rd) (Saginaw County Rd Commission)	\$600,000	\$0	\$150,000	\$750,000
Programmed for FY 2025	Midland Road (Eleven Mile Rd to Garfield Rd) (Bay County Rd Commission)	\$600,000	\$0	\$1,300,000	\$1,900,000
Programmed for FY 2023	Eastman Road (Monroe Rd to Mier Rd) (Midland County Rd Comm)	\$1,083,333	\$0	\$216,667	\$1,300,000
Programmed for FY 2024	Saginaw Road (Pinesboro Dr to Dublin Rd) (Midland County Rd Comm)	\$958,333	\$0	\$191,667	\$1,150,000
Programmed for FY 2026	Monroe Road (Eastman Rd to Sturgeon Rd) (Midland County Rd Comm)	\$600,000	\$0	\$120,000	\$720,000
	Waldo Road (Monroe Rd to 0.23 miles south of Wackerly Rd) (Midland County Rd Comm)	\$466,666	\$0	\$93,334	\$560,000
	Homer, Pine River and 4 3/4 Mile Roads (M-20 to Gordonville Rd) (Midland County Rd Comm)	\$700,000	\$0	\$140,000	\$840,000
	Stewart Road (PoseyvilleRd to Patterson Rd) (Midland County Rd Comm)	\$208,333	\$0	\$41,667	\$250,000
	Prairie and Pine River Roads (Homer Rd to Woodcock Rd) (Midland County Rd Comm)	\$315,000	\$0	\$63,000	\$378,000