

DART' State of Good Repair Targets

Asset Class		2019 Condition		2019 Target		2020 Condition		2020 Target		2021 Condition		2021 Target	
Rolling Stock:	Revenue vehicles: small bus and van class	0% past ULB	Not more than 0% will meet or exceed the FTA ULB			0% past ULB	Not more than 0% will meet or exceed the FTA ULB			0% past ULB (0 of 13)	Not more than 0% will meet or exceed the FTA ULB		
	Revenue vehicles: large bus class	Not Applicable	Not Applicable, not owned by DART			Not Applicable	Not Applicable, not owned by DART			Not Applicable	Not Applicable, not owned by DART		
Infrastructure:	Only rail fixed-guideway, track, signals and systems	Not Applicable	Not Applicable, not owned by DART			Not Applicable	Not Applicable, not owned by DART			Not Applicable	Not Applicable, not owned by DART		
Equipment:	over \$50,000; non-revenue support service and maintenance vehicles; radio system	Excellent (radio system only)	Excellent (radio system only)			Excellent (radio system only)	Excellent (radio system only)			Radio system - good, hoist - excellent Maintenance or non-revenue vehicles - Not Applicable, not owned by DART	Not Applicable, not owned by DART		
Facilities:	all, including administrative offices	Not Applicable	Not Applicable, not owned by DART (rented)			Not Applicable	Not Applicable, not owned by DART (rented)			Not known	Not Applicable, not owned by DART (rented)		
		FTA ULB (Useful Life Benchmark) = 10 years				FTA ULB (Useful Life Benchmark) = 10 years				FTA ULB (Useful Life Benchmark) = 10 years			

County Connection State of Good Repair Targets (Targets set by MDOT)

Asset Class		2019 Condition		2019 Target		2020 Condition		2020 Target		2021 Condition		2021 Target	
Rolling Stock:	Revenue vehicles: small bus and van class	4.5% past ULB (1 of 22)	Not more than 25% of agency fleet will meet or exceed the FTA ULB		4.5% past ULB (1 of 22)	Not more than 25% of agency fleet will meet or exceed the FTA ULB (Not more than 5% of all rural agencies' fleets will exceed ULB)		0% past ULB (0 of 24)	Not more than 10% of all rural agencies' cutaways will exceed ULB (Not more than 20% of given agency' cutaways will meet or exceed the FT				
	Revenue vehicles: medium or large bus class	Not Applicable	Not Applicable, not owned by CCM		Not Applicable	Not Applicable, not owned by CCM		Not Applicable	Not Applicable, not owned by CCM				
Infrastructure:	Only rail fixed-guideway, track, signals and systems	Not Applicable	Not Applicable, not owned by CCM		Not Applicable	Not Applicable, not owned by CCM		Not Applicable	Not Applicable, not owned by CCM				
Equipment:	over \$50,000; non-revenue support service and maintenance vehicles	0% past ULB (0 of 2)	100% may meet or exceed the FTA ULB		0% past ULB (0 of 2)	100% may meet or exceed the FTA ULB		Maintenance or support service vehicles: 0% past ULB (0 of 1)	50% may meet or exceed the FTA ULB				
Facilities:	all, including administrative offices	Good	5% may be below a 3.0 rating on the FTA TERM scale		Good	5% may be below a 3.0 rating on the FTA TERM scale		Good	5% may be below a 3.0 rating on the FTA TERM scale Not Applicable, not owned by CCM (leased)				
		FTA ULB (Useful Life Benchmark) = 10 years		FTA ULB (Useful Life Benchmark) = 10 years		FTA ULB (Useful Life Benchmark) = 10 years		FTA ULB (Useful Life Benchmark) = 10 years					

MATS' State of Good Repair Targets

Asset Class		2019 Condition		2019 Target		2020 Condition		2020 Target		2021 Condition		2022 Target (as part of development of MATS LRP)	
Rolling Stock:	Revenue vehicles: small bus and van class	2.7% past ULB (1 of 36)	Not more than 10% will meet or exceed the FTA ULB (For each transit agency: not more than 25% will meet or exceed the FTA ULB)		2.7% past ULB (1 of 36)	Not more than 5% will meet or exceed the FTA ULB (For each transit agency: not more than 25% will meet or exceed the FTA ULB)		0% past ULB (1 of 37) DART: 0% past ULB (0 of 13), CCM: 0% past ULB (0 of 24)	Overall, not more than 5% will meet or exceed the FTA ULB (For each transit agency: not more than 20% will meet or exceed the FTA ULB)				
	Revenue vehicles: medium or large bus class	Not Applicable	Not Applicable, not owned by CCM or DART		Not Applicable	Not Applicable, not owned by CCM or DART		Not Applicable	Not Applicable, not owned by CCM or DART				
Infrastructure:	Only rail fixed-guideway, track, signals and systems	Not Applicable	Not Applicable, not owned by CCM or DART		Not Applicable	Not Applicable, not owned by CCM or DART		Not Applicable	Not Applicable, not owned by CCM or DART				
Equipment:	over \$50,000; non-revenue support service and maintenance vehicles	0% past ULB (0 of 2)	100% may meet or exceed the FTA ULB		0% past ULB (0 of 2)	100% may meet or exceed the FTA ULB		Maintenance or support service vehicles: 0% past ULB (0 of 1)	50% may meet or exceed the FTA ULB				
Facilities:	all, including administrative offices	Good	5% may be below a 3.0 rating on the FTA TERM scale		Good	5% may be below a 3.0 rating on the FTA TERM scale		Good	Not Applicable, not owned by CCM or DART				
		FTA ULB (Useful Life Benchmark) = 10 years		FTA ULB (Useful Life Benchmark) = 10 years		FTA ULB (Useful Life Benchmark) = 10 years		FTA ULB (Useful Life Benchmark) = 10 years					