

Midland Area Transportation Study (MATS)
FY 2023 - 2026 Transportation Improvement Program (TIP)
Revenue Estimates for TIP Development **Updated 6-21-2023**

STBG Urban Program Area	Type	FY 2023 Actual	FY 2024 Estimate*	FY 2025 Estimate*	FY 2026 Estimate
Midland	Small MPO	\$ 1,043,498	\$ 854,000	\$ 871,000	\$ 915,000

STBG Flex Program Area	Type	FY 2023 Actual	FY 2024 Estimate*	FY 2025 Estimate*	FY 2026 Estimate
Midland	Small MPO	\$ 53,749	\$ 42,000	\$ 44,000	\$ 48,000

Carbon Reduction Program	Type	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate	FY 2026 Estimate
Midland	Small MPO	\$ 128,244	\$ 108,000	\$ 110,000	\$ 113,000

Subject to change.

Assuming 2% annual growth of federal funds

Based on FY 2023 IJJA Revenues with growth rates above, rounded to the nearest \$1,000.

***FY24-25 STBG funds subject to 2.5% statewide penalty**