

Midland Area Transportation Study (MATS)
FY 2023-2026 Transportation Improvement Program (TIP)
Revenue Estimates for TIP Development Updated 3-20-23

STBG Urban Program Area			Type	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate	FY 2026 Estimate
Midland			Small MPO	\$ 1,043,498	\$ 880,000	\$ 897,000	\$ 915,000

STBG Flex Program Area			Type	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate	FY 2026 Estimate
Midland			Small MPO	\$ 53,749	\$ 45,000	\$ 46,000	\$ 47,000

Carbon Reduction Program			Type	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate	FY 2026 Estimate
Midland			Small MPO	\$ 128,244	\$ 108,000	\$ 110,000	\$ 113,000

Subject to Change

Assumes 2% annual growth of federal funds

Based on FY 2023 IJA revenues with growth rates above, rounded to the nearest \$1,000

Prior FY 2024 Estimates, in JobNet as of 3-20-2023

STBG Urban Program Area \$ 1,064,000

STBG Flex Program Area \$ 39,000

Carbon Reduction Program \$ 132,000

Difference (\$202,000)